



new-age packaging solutions

## B & A Packaging India Limited

113, Park Street, Kolkata : 700 016, India

Phone : 91 033 2226 9582, 2265 7389, 2217 8048/6815

Fax : 91 033 2265 1388, E-mail : contact@bampl.com

Website : www.bampl.com, Cin : L21021OR1986PLC001624

### ANNEXURE - I to Clause - 41

#### B & A PACKAGING INDIA LIMITED

Regd. Office : 22, Balgopalpur Industrial Area, Balasore- 756020, Odisha

#### UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER

ENDED 30TH JUNE, 2015

PART - I	(Rs. in Lacs except otherwise stated)				
	PARTICULARS	For the Quarter ended			Year ended 31.03.15 (Audited)
		30.06.15 (Unaudited)	31.03.15 (Audited)	30.06.14 (Unaudited)	
<b>1. Income from operations</b>					
Net Sales (Net of Excise Duty)	1479.64	961.74	1307.51	4605.84	
Other Operating Income	1.29	(2.31)	3.59	22.71	
Total Income (From Operations)	1480.93	959.43	1311.10	4628.55	
<b>2. Expenses</b>					
(a) Cost of materials consumed	885.06	682.94	890.41	3295.02	
(b)(Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	65.87	9.13	49.72	(117.09)	
(c) Employee Benefits Expenses	114.41	86.21	81.58	352.12	
(d) Depreciation and amortisation expense	17.24	17.93	17.74	68.97	
(e) Other expenditure	141.24	147.10	113.17	509.65	
Total expenses	1223.82	943.31	1152.62	4108.67	
<b>3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)</b>	<b>257.11</b>	<b>16.12</b>	<b>158.48</b>	<b>519.88</b>	
<b>4. Other Income</b>	<b>4.73</b>	<b>57.49</b>	<b>5.30</b>	<b>81.03</b>	
<b>5. Profit from ordinary activities before Finance costs and exceptional Items (3+4)</b>	<b>261.84</b>	<b>73.61</b>	<b>163.78</b>	<b>600.91</b>	
<b>6. Finance costs</b>	<b>64.34</b>	<b>57.02</b>	<b>60.39</b>	<b>234.82</b>	
<b>7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)</b>	<b>197.50</b>	<b>16.59</b>	<b>103.39</b>	<b>366.09</b>	
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>9. Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>197.50</b>	<b>16.59</b>	<b>103.39</b>	<b>366.09</b>	
<b>10. Tax Expense</b>	<b>65.30</b>	<b>8.07</b>	<b>33.54</b>	<b>121.47</b>	
<b>11. Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)</b>	<b>132.20</b>	<b>8.52</b>	<b>69.85</b>	<b>244.62</b>	
<b>12. Extraordinary Items (net of tax expenses Rs. NIL Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13. Net Profit(+)/Loss(-)for the period (11-12)</b>	<b>132.20</b>	<b>8.52</b>	<b>69.85</b>	<b>244.62</b>	
<b>14. Paid-up equity share capital of Rs.10/- each</b>	<b>498.03</b>	<b>498.03</b>	<b>498.03</b>	<b>498.03</b>	
<b>15. Reserves excluding revaluation reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835.83</b>	
<b>16. Earning Per Share (EPS) of Rs.10/- each</b>					
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	2.67	0.17	1.41	4.93	
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	2.67	0.17	1.41	4.93	



Regd. Office : 22, Balgopalpur Industrial Area  
Balasore - 756 020, Odisha  
Tel : (06782) 275725 / 275142  
Telefax : (06782) 275729  
E-mail : works@bampl.com

Corporate Office : Tel : +91 033 2226 9582 / 2217 8048

Jorhat Office : Tel : (0376) 230 0580 / 4673

Tamilnadu Office : Tel : 98846 91579



new-age packaging solutions

### B & A Packaging India Limited

113, Park Street, Kolkata ; 700 016, India  
 Phone : 91 033 2226 9582, 2265 7389, 2217 8048/6815  
 Fax : 91 033 2265 1388, E-mail : contact@bampl.com  
 Website : www.bampl.com, Cin : L21021OR1986PLC001624

**PART - 2**

(Rs. in Lacs except otherwise stated)

PARTICULARS	For the Quarter ended			Year ended 31.03.15 (Audited)
	30.06.15 (Unaudited)	31.03.15 (Audited)	30.06.14 (Unaudited)	
<b>A PARTICULARS OF SHAREHOLDING</b>				
1. Public Shareholding				
- no. of shares	1270386	1270386	1270371	1270386
- percentage of shareholding	25.61%	25.61%	25.61%	25.61%
Promoters and promoter group Shareholding				
(a) Pledged/Encumbered				
- Number of Shares	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
- Number of Shares	3690114	3690114	3690129	3690114
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.39%	74.39%	74.39%	74.39%

		3 Months ended 30.06.2015
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
DU	Pending at the beginning of the quarter	1
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	1



**Regd. Office :** 22, Balgopalpur Industrial Area  
 Balasore - 756 020, Odisha  
 Tel : (06782) 275725 / 275142  
 Telefax : (06782) 275729  
 E-mail : works@bampl.com

**Corporate Office :** Tel : +91 033 2226 9582 / 2217 8048

**Jorhat Office :** Tel : (0376) 230 0580 / 4673

**Tamilnadu Office :** Tel : 98846 91579



new-age packaging solutions

### B & A Packaging India Limited

113, Park Street, Kolkata : 700 016, India  
Phone : 91 033 2226 9582, 2265 7389, 2217 8048/6815  
Fax : 91 033 2265 1388, E-mail : contact@bampl.com  
Website : www.bampl.com, Cin : L21021OR1986PLC001624

#### ANNEXURE – IV to Clause – 41

#### B & A PACKAGING INDIA LIMITED

Regd. Office : 22, Balgopalpur Industrial Area, Balasore - 756020, Odisha

#### UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FIRST QUARTER ENDED 30TH JUNE, 2015

PARTICULARS	(Rs. in Lacs except otherwise stated)			
	For the Quarter ended			Year ended
	30.06.15 (Unaudited)	31.03.15 (Audited)	30.06.14 (Unaudited)	31.03.15 (Audited)
<b>1. Segment Revenue (Net)</b>				
(a) Paper Sacks	1165.69	648.54	1097.78	3667.48
(b) Flexible Laminates	312.66	275.35	209.73	938.36
(c) Unallocated	1.29	12.00	3.59	22.71
<b>Total</b>	<b>1479.64</b>	<b>935.89</b>	<b>1311.10</b>	<b>4628.55</b>
Less: Inter Segment Revenue	-	-	-	-
<b>Net Sales/Income from Operations</b>	<b>1479.64</b>	<b>935.89</b>	<b>1311.10</b>	<b>4628.55</b>
<b>2. Segment Results [Profit/(Loss)Before Tax &amp; Finance Cost]</b>				
(a) Paper Sacks	243.57	55.77	181.81	531.58
(b) Flexible Laminates	18.27	17.84	(18.03)	69.33
<b>Total</b>	<b>261.84</b>	<b>73.61</b>	<b>163.78</b>	<b>600.91</b>
Less: Finance Costs	64.34	57.02	60.39	234.82
<b>Profit/(Loss) Before Tax</b>	<b>197.50</b>	<b>16.59</b>	<b>103.39</b>	<b>366.09</b>
<b>3. Capital Employed (Segment Assets Less Segment Liabilities)</b>				
(a) Paper Sacks	1170.25	1111.92	1341.27	1111.92
(b) Flexible Laminates	785.85	704.31	863.29	704.31
(c) Unallocated	35.05	73.80	-	73.80
<b>Total</b>	<b>1991.15</b>	<b>1890.03</b>	<b>2204.56</b>	<b>1890.03</b>

#### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 30.07.2015
- Finance Cost for the quarter ended 30th June, 2015 include Rs. 9.13 lacs being interest on Term Loan utilized for Flexible Laminate Project.
- Provision for Deferred Tax, if any, will be made at the year end.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

Place : Kolkata  
Date : 30.07.2015



For and on behalf of the Board

Somnath Chatterjee  
Wholetime Director



Regd. Office : 22, Balgopalpur Industrial Area  
Balasore - 756 020, Odisha  
Tel : (06782) 275725 / 275142  
Telefax : (06782) 275729  
E-mail : works@bampl.com

Corporate Office : Tel : +91 033 2226 9582 / 2217 8048  
Jorhat Office : Tel : (0376) 230 0580 / 4673  
Tamilnadu Office : Tel : 98846 91579